2F: Developmental Services Programs

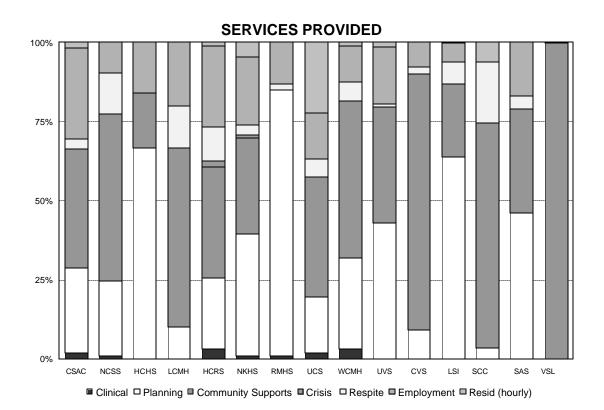


TABLE 2F-1 (New for FY2001)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2002

	Clients	Age							Gender	
	Served	<u>0 - 12</u>	<u>13 - 19</u>	<u> 20 - 34</u>	<u>35 - 49</u>	<u>50 - 64</u>	<u>65 +</u>	Male	<u>Female</u>	
OVERALL	2,443	12%	13%	28%	27%	13%	8%	57%	43%	
Community Service Pr	oviders									
CSAC (Addison)	148	7%	11%	26%	32%	12%	11%	63%	37%	
NCSS (Northwest)	173	12%	7%	28%	19%	18%	16%	58%	42%	
HCHS (Chittenden)	369	11%	15%	28%	28%	11%	6%	56%	44%	
LCMHS (Lamoille)	54	7%	9%	31%	22%	19%	11%	48%	52%	
HCRSSVT (Southeast)	232	9%	12%	41%	20%	10%	7%	58%	42%	
NKHS (Northeast)	285	9%	14%	33%	30%	10%	4%	57%	43%	
RMHS (Rutland)	378	16%	16%	21%	20%	16%	11%	54%	46%	
UCS (Bennington)	159	18%	10%	30%	28%	10%	3%	52%	48%	
WCMHS (Washington)	295	15%	13%	26%	30%	12%	4%	58%	42%	
UVS (Orange - DS)	153	8%	9%	29%	33%	15%	6%	60%	40%	
Champlain Vocational Services	51	0%	0%	27%	51%	12%	10%	55%	45%	
Lincoln Street, Inc.	30	0%	10%	17%	20%	23%	17%	43%	57%	
Specialized Community Care	36	0%	11%	8%	22%	44%	8%	83%	17%	
Sterling Area Services	45	0%	7%	11%	20%	27%	22%	56%	44%	
Vermont Supported Living	35	0%	63%	29%	6%	3%	0%	77%	23%	

See notes 2, 3 and 4

TABLE 2F-2 (New for FY2001)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2002

	Responsibility for Fee							
			Other	State	Unknown/			
	Medicaid	Medicare	<u>Insurance</u>	Agency	<u>Uninsured</u>	(N)		
OVERALL	80%	21%	10%	1%	11%	(2,426)		
Community Service Providers CSAC								
(Addison)	86%	44%	12%	0%	8%	(148)		
NCSS (Northwest)	96%	50%	3%	0%	2%	(173)		
HCHS (Chittenden)	86%	21%	15%	1%	7%	(369)		
LCMHS (Lamoille)	44%	0%	4%	0%	54%	(54)		
HCRSSVT (Southeast)	77%	8%	34%	0%	3%	(232)		
NKHS (Northeast)	49%	46%	9%	1%	15%	(285)		
RMHS (Rutland)	78%	5%	4%	2%	18%	(378)		
UCS (Bennington)	96%	6%	3%	0%	3%	(159)		
WCMHS (Washington)	89%	37%	14%	0%	5%	(295)		
UVS (Orange - DS)	97%	0%	0%	0%	3%	(153)		
Champlain Vocational Services	96%	0%	10%	0%	4%	(51)		
Lincoln Street, Inc.	87%	0%	0%	0%	13%	(30)		
Specialized Community Care	-	-	-	-	-	(36)		
Sterling Area Services	93%	0%	0%	0%	7%	(45)		
Vermont Supported Living	100%	0%	0%	0%	0%	(18)		

see notes 1, 2, 3 and 6

TABLE 2F-3 (New for FY 2001)

Vermont Department of Developmental and Mental Health Services

DEVELOPMENTAL SERVICES PROGRAMS

DIAGNOSES OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2002

	Total	5	Schizophreni	a						Child	Other		
	Clients	No Dx	and other	Affective	Anxiety	Personality	Adjustmen	Social	Substance	Non-	DSM	MR/	Reported
	Served	Data	<u>Psychoses</u>	Disorder	Disorder	Disorder	Disorder	Problem	<u>Abuse</u>	Psychotic	Disorder	DD	<u>(N)</u>
OVERALL	2,443	17%	13%	4%	3%	1%	2%	0%	0%	3%	1%	89%	(2,032)
Community Service	Provider	s											
CSAC (Addison)	148	0%	11%	8%	4%	3%	3%	0%	0%	3%	2%	95%	(148)
NCSS (Northwest)	173	12%	13%	2%	1%	0%	3%	0%	1%	2%	0%	89%	(152)
HCHS (Chittenden)	369	0%	10%	2%	2%	1%	2%	1%	0%	4%	1%	92%	(369)
LCMHS (Lamoille)	54	6%	2%	2%	2%	0%	10%	0%	0%	0%	0%	92%	(51)
HCRSSVT (Southeast)	232	91%	18%	32%	27%	0%	14%	0%	5%	5%	5%	5%	(22)
NKHS (Northeast)	285	5%	16%	2%	4%	0%	1%	0%	1%	3%	1%	89%	(272)
RMHS (Rutland)	378	7%	17%	10%	6%	1%	1%	0%	1%	5%	2%	90%	(350)
UCS (Bennington)	159	50%	23%	1%	3%	1%	3%	0%	1%	4%	1%	73%	(79)
WCMHS (Washington)	295	2%	16%	0%	2%	1%	4%	0%	0%	2%	2%	90%	(290)
UVS (Orange - DS)	153	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(151)
Champlain Vocational Svcs.	51	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(51)
Lincoln Street, Inc.	30	0%	7%	0%	0%	3%	0%	0%	0%	0%	0%	100%	(30)
Specialized Community Care	36	_	_	_	_	_	_	_	-	_	_	_	0
Sterling Area Services	45	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(45)
Vermont Supported Living	35	37%	95%	0%	14%	0%	0%	0%	0%	5%	0%	0%	(22)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2F-4 (New for FY 2001)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2002

	Year of Admission								
	Total		Current	Previous	3 - 5	6 - 10	11+		
	Clients	No	Fiscal Year	Fiscal	Years	Years	Years	Reported	
	Served	Data	2002	2001	Earlier	Earlier	Earlier	<u>(N)</u>	
OVERALL	2,443	2%	7%	9%	28%	21%	35%	(2,392)	
Community Service Prov	viders								
CSAC (Addison)	148	0%	1%	7%	17%	37%	38%	(148)	
NCSS (Northwest)	173	0%	2%	4%	35%	20%	39%	(173)	
HCHS (Chittenden)	369	0%	5%	6%	20%	25%	44%	(369)	
LCMHS (Lamoille)	54	0%	7%	2%	19%	31%	41%	(54)	
HCRSSVT (Southeast)	232	0%	12%	9%	77%	2%	0%	(232)	
NKHS (Northeast)	285	0%	7%	10%	23%	25%	35%	(285)	
RMHS (Rutland)	378	0%	15%	8%	19%	23%	35%	(378)	
UCS (Bennington)	159	0%	8%	14%	21%	26%	31%	(159)	
WCMHS (Washington)	295	0%	6%	9%	19%	22%	43%	(295)	
UVS (Orange - DS)	153	28%	1%	1%	27%	7%	37%	(110)	
Champlain Vocational Services	51	0%	0%	4%	8%	18%	71%	(51)	
Lincoln Street, Inc.	30	17%	3%	7%	33%	0%	40%	(25)	
Specialized Community Care	36	-	-	-	-	-	-	-	
Sterling Area Services	45	7%	16%	7%	31%	13%	27%	(42)	

see notes 2, 3 and 9.

TABLE 2F-5 (New for FY2001)

Vermont Department of Developmental and Mental Health Services

DEVELOPMENTAL SERVICES PROGRAMS

CLINICAL INTERVENTIONS

Community Service Providers

Fiscal Year 2002

	Total Clients	Clients R		Number of Clinical	Services as Percent of all DS Non-	Clinical Interventions
	Served	Number	Percent	Interventions	Residential Services	Per Client
OVERALL	2,641	789	30%	5,259	1%	7
Community Service Pro						
(Addison) NCSS (Northwest)	156 226	55 92	35% 41%	349 538	2% 1%	6 6
HCHS (Chittenden)	363	92 14	41%	30	0%	2
LCMHS (Lamoille)	72	16	22%	31	0%	2
HCRSSVT (Southeast)	257	72	28%	859	3%	12
NKHS (Northeast)	341	139	41%	877	1%	6
RMHS (Rutland)	396	171	43%	458	1%	3
UCS (Bennington)	163	85	52%	434	2%	5
WCMHS (Washington)	317	144	45%	1,682	3%	12
UVS (Orange -DS)	153	-	-	-	-	-
Champlain Vocational Services	51	-	-	-	-	-
Lincoln Street, Inc.	30	1	3%	1	0	1
Specialized Community Care	36	-	-	-	-	-
Sterling Area Services	45	-	-	-	-	-
Vermont Supported Living	35	-	-	-	-	-

TABLE 2F-5a (Formerly Table 2-22)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS INDIVIDUAL, FAMILY AND GROUP THERAPY

Community Service Providers

Fiscal Year 2002

	Total Clients	Clients Receiving Therapy		Number of Therapy	Services as Percent of all DS Non-	Therapy Sessions
	Served	Number	Percent	Sessions	Residential Svcs.	Per Client
OVERALL	2,641	252	10%	3,087	1%	12
Community Service Pro	oviders 156	23	15%	230	1%	10
(Addison) NCSS (Northwest)	226	6	3%	93	0%	15
HCHS (Chittenden)	363	-	-	-	-	-
LCMHS (Lamoille)	72	1	1%	1	0%	1
HCRSSVT (Southeast)	257	38	15%	777	3%	20
NKHS (Northeast)	341	115	34%	688	1%	6
RMHS (Rutland)	396	-	-	-	-	-
UCS (Bennington)	163	12	7%	192	1%	16
WCMHS (Washington)	317	56	18%	1,105	2%	20
UVS (Orange -DS)	153	-	-	-	-	-
Champlain Vocational Services	51	-	-	-	-	-
Lincoln Street, Inc.	30	1	3%	1	0	1
Specialized Community Care	36	-	-	-	-	-
Sterling Area Services	45	-	-	-	-	-
Vermont Supported Living	35	-	-	-	-	-

TABLE 2F-5b (Formerly Table 2-31)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

Community Service Providers

Fiscal Year 2002

	Total Clients	Clients Receiving Medication Services		Number of Medication	Services as Percent of all DS Non-	Medication Services
	<u>Served</u>	Number	Percent	Services	Residential Services	Per Client
OVERALL	2,641	388	15%	1,421	0%	4
Community Service Pro			0.407	440	404	
(Addison) NCSS (Northwest)	156 226	37 36	24% 16%	113 171	1% 0%	3 5
HCHS (Chittenden)	363	1	0%	2	0%	2
LCMHS (Lamoille)	72	15	21%	30	0%	2
HCRSSVT (Southeast)	257	3	1%	9	0%	3
NKHS (Northeast)	341	60	18%	128	0%	2
RMHS (Rutland)	396	108	27%	361	1%	3
UCS (Bennington)	163	35	21%	159	1%	5
WCMHS (Washington)	317	93	29%	448	1%	5
UVS (Orange -DS)	153	-	-	-	-	-
Champlain Vocational Services	51	-	-	-	-	-
Lincoln Street, Inc.	30	-	-	-	-	-
Specialized Community Care	36	-	-	-	-	-
Sterling Area Services	45	-	-	-	-	-
Vermont Supported Living	35	-	-	-	-	-

TABLE 2F-5c (Formerly Table 2-37)

Vermont Department of Developmental and Mental Health Services

DEVELOPMENTAL SERVICES PROGRAMS

CLINICAL ASSESSMENT SERVICES Community Service Providers

Fiscal Year 2002

	Total Clients		Clients Receiving Clinical Assessments		Services as Percent of all DS Non-	Clinical Assessments
	Served	Number	Percent	_ Clinical Assessments	Residential Services	Per Client
OVERALL	2,641	347	13%	751	0%	2
Community Service Pro CSAC (Addison)	oviders 156	5	3%	6	0%	1
NCSS (Northwest)	226	79	35%	274	1%	3
HCHS (Chittenden)	363	13	4%	28	0%	2
LCMHS (Lamoille)	72		-	-	-	-
HCRSSVT (Southeast)	257	37	14%	73	0%	2
NKHS (Northeast)	341	26	8%	61	0%	2
RMHS (Rutland)	396	70	18%	97	0%	1
UCS (Bennington)	163	66	40%	83	0%	1
WCMHS (Washington)	317	51	16%	129	0%	3
UVS (Orange -DS)	153	-	-	-	-	-
Champlain Vocational Services	51	-	-	-	-	-
Lincoln Street, Inc.	30	-	-	-	-	-
Specialized Community Care	36	-	-	-	-	-
Sterling Area Services	45		-	-	-	-
Vermont Supported Living	35	-	-	-	-	-

TABLE 2F-6 (New for FY2001)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS SERVICE PLANNING AND COORDINATION

Community Service Providers

Fiscal Year 2002

	Total Clients	Clients R Planning & Coo		Number of	Services as Percent of all DS Non-	Planning & Coordination
	Served	Number	Percent	· ·	Residential Services	
OVERALL	2,641	2,054	78%	165,596	38%	81
Community Service Pro						
(Addison) NCSS	156	119	76%	4,895	27%	41
(Northwest)	226	201	89%	12,311	24%	61
HCHS (Chittenden)	363	323	89%	35,803	66%	111
LCMHS (Lamoille)	72	42	58%	931	10%	22
HCRSSVT (Southeast)	257	150	58%	6,292	21%	42
NKHS (Northeast)	341	266	78%	24,265	39%	91
RMHS (Rutland)	396	266	67%	40,773	83%	153
UCS (Bennington)	163	130	80%	5,222	19%	40
WCMHS (Washington)	317	261	82%	18,759	28%	72
UVS (Orange -DS)	153	144	94%	10,212	43%	71
Champlain Vocational Services	51	46	90%	1,790	9%	39
Lincoln Street, Inc.	30	27	90%	1,370	64%	51
Specialized Community Care	36	35	97%	410	3%	12
Sterling Area Services	45	44	98%	2,563	46%	58
Vermont Supported Living	35	-	-	-	-	-

TABLE 2F-7 (New for FY2001)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS

COMMUNITY SUPPORTS

Community Service Providers

Fiscal Year 2002

	Total Clients	Clients Receiving Community Supports		Number of Clinical	Services as Percent of all DS Non-	Community Supports
	Served	Number	Percent	Interventions	Residential Services	Per Client
OVERALL	2,641	1,192	45%	165,328	37%	139
Community Service Pro	oviders					
(Addison)	156	65	42%	6,741	38%	104
NCSS (Northwest)	226	186	82%	27,124	53%	146
HCHS (Chittenden)	363	84	23%	9,311	17%	111
LCMHS (Lamoille)	72	35	49%	5,198	56%	149
HCRSSVT (Southeast)	257	83	32%	9,865	33%	119
NKHS (Northeast)	341	155	45%	19,012	31%	123
RMHS (Rutland)	396	2	1%	2	0%	1
UCS (Bennington)	163	70	43%	11,507	41%	164
WCMHS (Washington)	317	233	74%	32,444	48%	139
UVS (Orange -DS)	153	109	71%	8,824	37%	81
Champlain Vocational Services	51	51	100%	16,615	81%	326
Lincoln Street, Inc.	30	15	50%	483	23%	32
Specialized Community Care	36	35	97%	8,378	63%	239
Sterling Area Services	45	35	78%	1,855	33%	53
Vermont Supported Living	35	34	97%	7,969	97%	234

TABLE 2F-8 (New for FY2001)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS

EMPLOYMENT SERVICES

Community Service Providers

Fiscal Year 2002

	Total	Cilents K	eceiving	Number of	Services as Percent	Employment
	Clients	Employmer	nt Services	Employment	of all DS Non-	Services
	Served	Number	<u>Percent</u>	<u>Services</u>	Residential Services	Per Client
OVERALL	2,641	861	33%	66,520	15%	77
Community Service Prov	iders					
(Addison)	156	65	42%	5,138	29%	79
NCSS (Northwest)	226	59	26%	4,977	10%	84
HCHS (Chittenden)	363	90	25%	8,512	16%	95
LCMHS (Lamoille)	72	25	35%	1,877	20%	75
HCRSSVT (Southeast)	257	120	47%	7,221	24%	60
NKHS (Northeast)	341	149	44%	13,500	22%	91
RMHS (Rutland)	396	60	15%	6,500	13%	108
UCS (Bennington)	163	48	29%	4,516	16%	94
WCMHS (Washington)	317	87	27%	7,216	11%	83
UVS (Orange -DS)	153	86	56%	4,362	18%	51
Champlain Vocational Services	51	32	63%	1,647	8%	51
Lincoln Street, Inc.	30	11	37%	129	6%	12
Specialized Community Care	36	-	-	-	-	-
Sterling Area Services	45	29	64%	925	17%	32
Vermont Supported Living	35	-	-	-	-	-

TABLE 2F-9 (New for FY2001)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

Community Service Providers

Fiscal Year 2001

	Total	Clients Receiving		Number of	Services as Percent	Emergency/
	Clients	Emergency/C	risis Services	_ Emergency/Crisis	of all DS Non-	Crisis Services
	Served	Number	Percent	<u>Services</u>	Residential Services	Per Client
OVERALL	2,641	93	4%	1,160	0%	12
Community Service Pro CSAC (Addison)	oviders 156	0	0%	0	0%	
NCSS	100	v	0,0	v	0,0	
(Northwest)	226	26	12%	57	0%	2
HCHS (Chittenden)	363	-	-	-	-	-
LCMHS (Lamoille)	72	-	-	-	-	-
HCRSSVT (Southeast)	257	17	7%	618	2%	36
NKHS (Northeast)	341	28	8%	410	1%	15
RMHS (Rutland)	396	-	-	-	-	-
UCS (Bennington)	163	-	-	-	-	-
WCMHS (Washington)	317	17	5%	69	0%	4
UVS (Orange -DS)	153	5	3%	6	0%	1
Champlain Vocational Services	51	-	-	-	-	-
Lincoln Street, Inc.	30	-	-	-	-	-
Specialized Community Care	36	-	-	-	-	-
Sterling Area Services	45	-	-	-	-	-
Vermont Supported Living	35	-	-	-	-	-

TABLE 2F-10 (New for FY2001*)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS

HOUSING AND HOME SUPPORTS

Community Service Providers

Fiscal Year 2002

	Total Clients	Clients Receiving Housing & Home Supports		Days of Housing & Home	Housing & Home Support Services	
	Served	Number	Percent	Support Services	Per Client	
OVERALL	2,641	996	38%	281,036	282	
Community Service Pro	viders					
(Addison)	156	77	49%	19,170	249	
NCSS (Northwest)	226	61	27%	18,204	298	
HCHS (Chittenden)	363	148	41%	42,554	288	
LCMHS (Lamoille)	72	30	42%	2,391	80	
HCRSSVT (Southeast)	257	49	19%	14,250	291	
NKHS (Northeast)	341	115	34%	40,637	353	
RMHS (Rutland)	396	136	34%	47,328	348	
UCS (Bennington)	163	46	28%	16,179	352	
WCMHS (Washington)	317	139	44%	46,975	338	
UVS** (Orange -DS)	153	97	63%	14,963	154	
Champlain Vocational Services	51	9	18%	1,738	193	
Lincoln Street, Inc.	30	24	80%	2,942	123	
Specialized Community Care	36	28	78%	8,215	293	
Sterling Area Services	45	33	73%	5,124	155	
Vermont Supported Living	35	4	11%	367	92	

^{*} Previously Table 2-48 included emergency/crisis beds. See notes 2, 3 and 16.

TABLE 2F-11 (New for FY2002)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS

SUPERVISED/ASSISTED LIVING (HOURLY SUPPORTS)

Community Service Providers
Fiscal Year 2002

	Total	Clients Receiving Supervised Living Services		Number of	Services as Percent	Supervised
	Clients			_ Supervised Living	of all DS Non-	Living Svcs
	Served	<u>Number</u>	<u>Percent</u>	<u>Services</u>	Residential Services	Per Client
OVERALL	2,641	115	4%	14,566	3%	127
Community Service Pro	oviders					
(Addison)	156	4	3%	255	1%	64
NCSS (Northwest)	226	1	0%	1	0%	1
HCHS (Chittenden)	363	-	-	-	-	-
LCMHS (Lamoille)	72	-	-	-	-	-
HCRSSVT (Southeast)	257	14	5%	1,825	6%	130
NKHS (Northeast)	341	25	7%	2,308	4%	92
RMHS (Rutland)	396	4	1%	404	1%	101
UCS (Bennington)	163	34	21%	4,613	17%	136
WCMHS (Washington)	317	24	8%	2,663	4%	111
UVS (Orange -DS)	153	-	-	-	-	-
Champlain Vocational Services	51	-	-	-	-	-
Lincoln Street, Inc.	30	-	-	-	-	-
Specialized Community Care	36	8	22%	2,282	17%	285
Sterling Area Services	45	-	-	-	-	-
Vermont Supported Living	35	1	0.03	215	0.03	215

TABLE 2F-12 (New for FY2001)

Vermont Department of Developmental and Mental Health Services DEVELOPMENTAL SERVICES PROGRAMS

RESPITE SERVICES

Community Service Providers

Fiscal Year 2002

	Total Clients	Clients Receiving Respite Services		Number of Respite	Services as Percent of all DS Non-	Respite Services
	Served	Number	Percent	<u>Services</u>	Residential Services	Per Client
OVERALL	2,641	925	35%	23,143	5%	25
Community Service Pro CSAC (Addison)	viders 156	70	45%	474	3%	7
NCSS (Northwest)	226	112	50%	6,568	13%	59
HCHS (Chittenden)	363	23	6%	216	0%	9
LCMHS (Lamoille)	72	33	46%	1,213	13%	37
HCRSSVT (Southeast)	257	58	23%	2,847	10%	49
NKHS (Northeast)	341	119	35%	1,703	3%	14
RMHS (Rutland)	396	201	51%	923	2%	5
UCS (Bennington)	163	45	28%	1,645	6%	37
WCMHS (Washington)	317	104	33%	4,149	6%	40
UVS (Orange -DS)	153	76	50%	349	1%	5
Champlain Vocational Services	51	12	24%	445	2%	37
Lincoln Street, Inc.	30	20	67%	152	7%	8
Specialized Community Care	36	25	69%	2,224	17%	89
Sterling Area Services	45	27	60%	235	4%	9
Vermont Supported Living	35	-	-	-	-	-